

Explanation of variances – pro forma

Name of smaller authority:

Halton with Aughton Parish Council

County area (local councils an

Lancashire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	35,909	33,581				required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	47,399	49,132	1,733	3.66%	NO		
3 Total Other Receipts	40,544	16,743	-23,801	58.70%	YES		See Variance Details spreadsheet
4 Staff Costs	23,629	24,297	668	2.83%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	66,642	57,280	-9,362	14.05%	NO		
7 Balances Carried Forward	33,581	17,879				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	33,581	17,879				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	562,361	578,314	15,953	2.84%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable